

Agency Staff Q3 2013-14		
Directorate	Service	Spend £
Children Education & Families	Education & Early Intervention	41,437
Children Education & Families	Children's Social Care	237,184
Total Children Education & Families		278,621
Public Health	Other Public Health Services	7,660
Total Public Health		7,660
Social & Community Services	Learning Disabilities	73,550
Social & Community Services	A S I Board	44,403
Social & Community Services	Emergency Duty	944
Social & Community Services	Leadership Team	16,492
Social & Community Services	Strategy & Performance & Public Engagement	9,510
Social & Community Services	Older People Pooled Budget	206,189
Total Social & Community Services		351,087
Community Safety	Fire & Rescue	8,042
Community Safety	Trading Standards	7,612
Total Community Safety		15,654
Environment & Economy	EE1 Strategy & Infrastructure Planning	169,540
Environment & Economy	EE2 Commercial	295,099
Total Environment & Economy		464,639
Oxfordshire Customer Services	Educational Support Services	10,223
Oxfordshire Customer Services	ICT	40,510
Oxfordshire Customer Services	Customer Service Centre	100,869
Oxfordshire Customer Services	HR	-335
Oxfordshire Customer Services	E&E Business Support	38,125
Oxfordshire Customer Services	Pensions, Insurance & Money Mgmt	3,214
Oxfordshire Customer Services	Operational Finance	31,519
Total Oxfordshire Customer Services		224,124
Chief Executive's office	Democractic Services	1,314
Chief Executive's office	Legal Services	209
Chief Executive's office	Strategy & Communications	20,034
Chief Executive's office	Corporate Finance & Internal Audit	17,650
Total Chief Executive's Office		39,207
Cultural Services	Library Services	2,359
Total Cultural Services		2,359
Grand Total All Directorates		1,383,351.00